

**SPADINA CONDOMINIUM CORPORATION
Natural Gas Energy Billings**

**SPADINA CONDOMINIUM CORPORATION
Electrical Energy Billings**

FISCAL YEAR		Adjust for rate reductions		FISCAL YEAR	Adjust for rate increase		
2006	\$	103,093.00		2006	\$	96,543.00	
2007		94,037.00		2007		94,689.00	
2008		96,820.00		2008		99,064.00	
2009		116,865.00		2009		98,136.00	
2010	86,426.00			2010		95,490.00	
		<u>\$ 410,815.00</u>				<u>\$ 483,922.00</u>	
Annual Average 2006-2009		102,703.75	x .6309=	Annual Average 2006-2010			\$ 96,784.40
		\$ 64,796.00					
2011		65,634.00		2011		102,373.00	102,373.00
2012		51,193.00		2012		120,135.00	120,135.00
2013		57,767.00		2013	1.0485	111,149.00	108,578.32
2014		<u>60,480.00</u>		2014	1.0485	<u>115,020.00</u>	<u>109,699.57</u>
		\$ 235,074.00				448,677.00	440,785.89
Annual Average 2011-2014		58,768.50		Annual Average 2011-14			110,196.47
		<u>58,768.50</u>					
AVERAGE ANNUAL REDUCTION OF NG COSTS 2006-2009 versus 2011-2014			6,027.50	AVERAGE ANNUAL INCREASE OF ELECTRIC COSTS 2006-2010 versus 2011-2014			13,412.07
NET NATURAL GAS SAVINGS 2011-2014			\$ 24,110.00	NET ELECTRICAL INCREASES 2011-2014			\$ 53,648.29